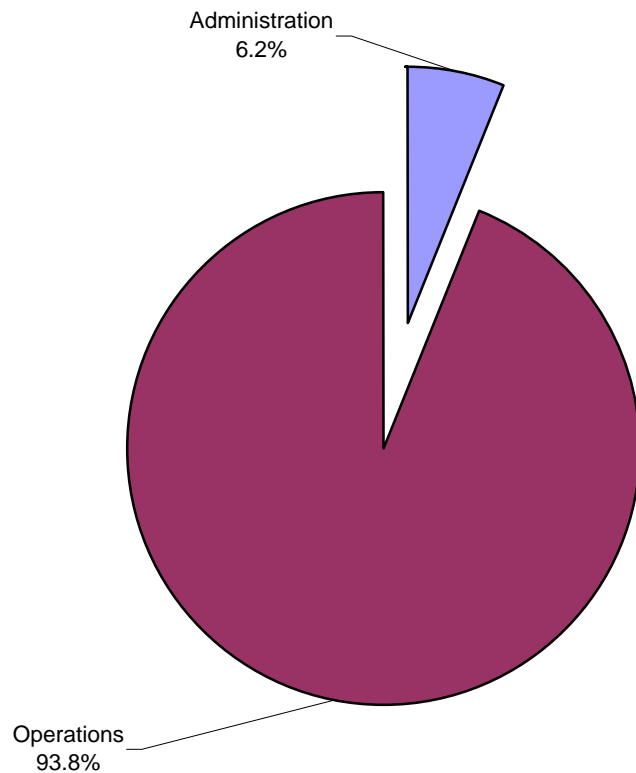


EXPENDITURES BY DIVISION - ALL FUNDS

The DOC has two major divisions - the "Division of Operations" and the "Division of Administration". The Division of Operations accounts for the vast majority of dollars expended since all DOC facilities, Community Corrections and Virginia Correctional Enterprises are included in this division. The Division of Administration consists of the Board of Corrections, Director's Office, Communications Unit, Inspector General, Compliance/Accreditation, Center for Information Technologies, Controller's Office, Research and Management Services, Architectural and Engineering Services, Procurement and Risk Management, and Employee Relations & Training.

EXPENDITURES BY DIVISION - FY 2003



DIVISION	FY 2003	FY 2002
Administration	\$ 49,833,134	\$ 45,904,057
Operations	747,955,050	759,416,769
	<u>\$ 797,788,185</u>	<u>\$ 805,320,826</u>